

Holy Spirit Catholic Church

Fiscal Year: July 1, 2017 - June 30, 2018

REVENUE SOURCES

Contributions	1,286,996
Fall Festival	98,179
Sacramental/Evangelization	44,415
Faith Formation Fees	34,407
Future Funds	29,286
Other	8,246

Total Operating Revenue 1,501,529

Gifts & Bequests	80,000
OFOF Capital Campaign	57,827
Donor Restricted Gifts *	17,775

TOTAL REVENUE \$ 1,657,131

EXPENSES

Compensation & Benefits	845,901
Diocesan Expenses	251,931
Evangelize, Programs & Supplies	144,624
Facilities, Maint & Equipment	83,933
Utilities	82,082
Insurance & Professional fees	51,893
Festival Expenses	41,365
Outreach	32,264
Other	17,206

Total Operating Expenses 1,551,199

Facility Improvement Projects	97,446
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TOTAL EXPENSES 1,648,645

INCREASE TO NET ASSETS \$ 8,486

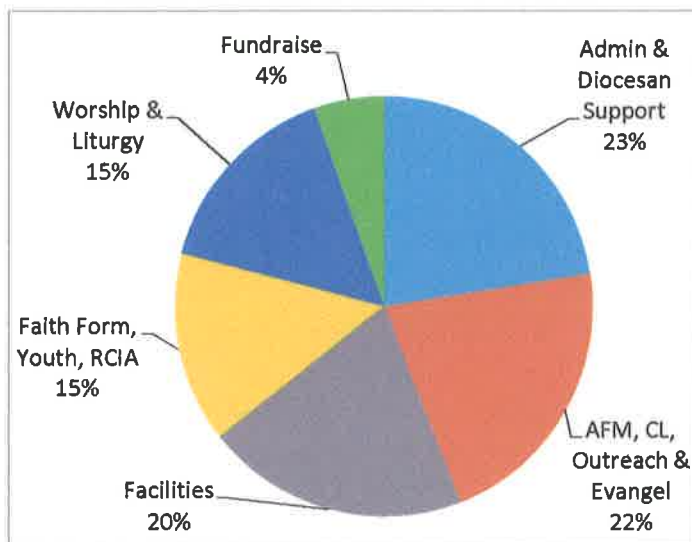
NET ASSETS

Unrestricted Funds	207,760
Future Funds	39,651
Temp Restricted Assets *	25,497

TOTAL NET ASSETS \$ 272,908

* Donor restricted: Outreach purposes only.

\$1.65m EXPENSES by MINISTRY FUNCTION



Dear Holy Spirit Family,

These financial statements report a health parish. We give special thanks to those who tithe and donate on a regular basis. Your generosity keeps the parish fully functioning!

For those who give occasionally, could you consider an **increase** to your donation? There is **great need for growth** in our facilities and additional regular support is needed to make up a shortfall in operating revenue. Single, large gifts are a blessing and welcome, but you can also make recurring donations online at our website www.holyspiritcatholic.com.

Another way to give is through your estate, life insurance policy, or your will upon death. Planned Giving is an excellent way to assist the parish's long-term growth and sustainability.

In Christ's Peace - The Finance Council

"And He said to them, 'Go into the whole world and proclaim the gospel to all creation.'"

Mark 16:15